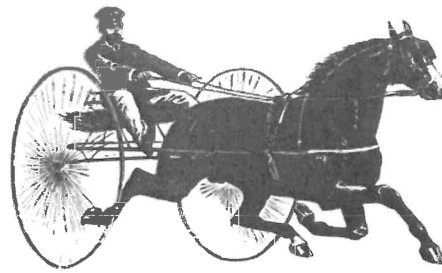


Robert H. Miller, Jr.
Assistant Superintendent
(845) 615-6740
rmiller@gcsny.org



Cradle of the Trotter
and
Birthplace of Webster's
Dictionary

GOSHEN CENTRAL SCHOOL DISTRICT
227 MAIN STREET
GOSHEN, NEW YORK 10924

BUDGET DEVELOPMENT CALENDAR

FISCAL 17/18

- October 21, 2016 - Business Office distributes budget forms and Fiscal 17/18 Budget Process memo to all Building Principals and Directors.
- November 7, 2016 - Adopt Budget Development Calendar by Board of Education.
- December 2, 2016 - Initial meetings will be scheduled to review instructional and support services goals, staffing, new programs and major equipment purchases. District requests for maintenance projects due to the Superintendent of Buildings & Grounds.
- January 2, 2017 - All budget forms are due back in the Business Office. Meetings with Central Administration will be scheduled to discuss staffing, programs, supplies, textbooks and contractual expenses.
- ** February 6, 2017 - Budget presentations to the BOE will be made by Transportation, Buildings & Grounds, Technology, and Athletics.
- ** February 21, 2017 - Budget presentations to the BOE will be made by the Goshen High School, CJ Hooker Middle School, Goshen Intermediate School, and Scotchtown Elementary School, discussing new programs, staffing, major equipment purchases, etc.
- March 1, 2017 - Report Tax Levy limit to O.S.C.
- ** March 6, 2017 - Budget presentations to the BOE will be made by Pupil Personnel Services and Central Administration
Discussion of Personnel, Salaries and Fringe Benefits
Budget Review

- March 20, 2017 - Board of Education petitions will be made available.
- **** March 20, 2017 - Budget Review - Overall Fiscal 17/18 Budget presentation and discussion. Adoption of Bus Purchase Proposition. Central Administration will present Projected Revenues and Estimated Tax Levy to the BOE. Discussion of any additional propositions requiring legal notices.
- March 29, 2017 (Indy) - Legal notices in Goshen Independent on March 29, April 12, April 26, and May 10
- March 31, 2017 (THR) Legal notices in the Times Herald Record and the Chronicle on March 31,
 March 31, 2017 (CHR) April 14, April 28, and May 12
- **** April 3, 2017 - Budget Review - Final recommendation
- April 17, 2017 - Board of Education petitions must be returned to the District Clerk by 5:00 p.m.
- **** April 18, 2017 - BOE Meeting – Adoption of the Proposed 2017/2018 Budget by the Board of Education
- April 24, 2017 - Tax Report Card is due to SED, Goshen Independent and the Times Herald Record. The Budget Newsletter is due for mailing. Absentee ballots are available.
- April 25, 2017 - The proposed Fiscal 17/18 Budget is available for public review at the Main Office of each school building, Main Street and the Goshen Public Library
- **** May 2, 2017 - Public Hearing on the budget held at the Main Street Building Board Room at 7:00 p.m.
- May 3, 2017 - Six day Budget Notice postcard must be mailed
- May 9, 2017 - Last day for absentee ballots to be mailed
- May 11, 2017 - Last day of voter registration
- May 16, 2017 - Budget vote and election of Board members

****** Indicates a regularly scheduled Board meeting